

Ohio Valley Regional Development Commission

2012 Annual Report



PO Box 149
Waverly, OH 45690-0149
Phone: (740) 947-2853
Toll Free: (800) 223-7491 (in Ohio)
Fax: (740) 947-3468
Website: www.ovrdc.org

Message from the Chairman

The greatest good you can do for another is not just share your riches, but to reveal to him his own. -
Benjamin Disraeli

What does the word Appalachia mean to you...is it a geographic region, a way of life, or something else? Let's focus on the term Appalachia as it relates to a way of life. We are a proud people who do not ask for a handout but only want the tools that allow us to help ourselves. We are hard-working and believe in a work ethic that is unequalled and our greatest resources are both man-made and God-given. We take what others consider stumbling blocks and we make stepping stones out of them and still, we find ourselves trying to educate others on the advantages of being in Appalachia and that is where you all come in.

Our economy is still in recovery and we need to continue to show our citizens, and our funding sources that investing in Appalachia is sound and that our rate of return is measured not only in dollars but in human capital. As Ronald Reagan said, "The best social program is a job" and economic development as well as community development go hand in glove.

With an attitude of gratitude, I join my fellow Executive Committee members in thanking each and every one of you for your active involvement in making our communities in OVRDC strong. Your role is so important and it is YOU that makes OVRDC the best local development district there is. As Winston Churchill once said for his entire speech, "Never give up, never give up!" God Bless!



Bob Proud
OVRDC Chairman,

Message from the Executive Director



John W. Hemmings III
OVRDC Executive Director

Be careful what you wish for. When I became Executive Director in 2008, I remember thinking that it would be nice if OVRDC had its own building someday. Of course, I was thinking that perhaps that would be a long-term goal that I would try to accomplish near the time I retired. Here it is only four and a half years later and we are about to move into a new office building despite the fact that my retirement is still a long way off. I would never have imagined it happening so quickly but the entire idea has now become a reality! I want to thank the Executive Committee for all of its support this past year in seeing that our new building project becomes a reality!

Although planning for our new office building and a move to temporary office space added to our workload in 2012, OVRDC has continued its excellence in providing our member counties, communities, organizations, and businesses with access to funding through the Appalachian Regional Commission, the Economic Development Administration, and the Ohio Public Works Commission; administrative grant services for Community Development Block Grant funded projects in the region; mapping and data assistance through our Geographic Information System; and small business and entrepreneurial development through our Revolving Loan Fund and our Leadership in Entrepreneurial Assistance and Development (LEAD) program. Despite the extra workload, I am proud that OVRDC has been able to also assist with the Joint Economic Development Initiative of Southern Ohio with putting together their joint strategic economic development priorities in order to access Fluor B & W Portsmouth Community Commitment Funds for regional marketing of the industrial and commercial properties in the four counties.

However, none of what we accomplished in 2012 would have been possible had it not been for the support of our entire Commission membership, the Executive Committee and other committees, our partners, and our staff. OVRDC is a strong regional leader for southern Ohio because of the work and effort of all of YOU working together. Thank you for your support and I look forward to success in 2013!

OVRDC Office Building

In January 2012, the Wausau Homes building in Waverly, in which OVRDC had been housed for the past 15 years, sold to a new owner. The new owner notified OVRDC that it would eventually need use of the office space we were in. Knowing our time to remain in the building was short term upon signing a one-year non-renewable lease in January 2012, OVRDC started the process of hiring an architect to design a new office building in April. Four firms were interviewed and we signed a contract with Randy Mullins, Architect in early June 2012 to begin design work.

Having saved local resources over the past three to four years by reducing expenses and seeking new outside revenue streams for operations, OVRDC also applied and received a \$250,000 Ohio Department of Development grant to assist with the construction of our new office building. But despite our savings efforts and the state grant, our new office building would not even be possible without the assistance of the Southern Ohio Diversification Initiative (SODI). SODI donated the 2.5 acres of land our building is being constructed upon and provided the remaining \$300,000 needed to construct our building. SODI owns the building but OVRDC has entered into a lease-to-own agreement with SODI at the end of which OVRDC can purchase the building.

In October of 2012, OVRDC advertised for bids on its new office building. On October 25th, bids were opened and on November 15th a contract was signed with Mullins Construction Company to build our new 5,160 square foot office building at the Zahns Corner Industrial Park near Waverly, Ohio. Construction started the following week and is due to be finished in the spring of 2013. OVRDC is truly thankful of all its partners who are helping to make our new building a reality.



OVRDC New Office Groundbreaking - November 15, 2012



Left to Right: Doug Corcoran, OVRDC Treasurer; Bob Proud, OVRDC Chairman; Roger Rhonemus, OVRDC Vice-Chairman, Steve Shepherd, SODI Executive Director; John Hemmings, OVRDC Executive Director; John Mullins, Mullins Construction; Randy Mullins, Architect; Ted Wheeler, Pike County Auditor; Harry Rider, Pike County Commissioner; Teddy West, Pike County Commissioner and Greg Simonton, DOE Federal Coordinator

Greenfield Rail Project

Through the assistance of the Ohio Valley Regional Development Commission, the Economic Development Administration (EDA) approved a FY 2012 application for \$2,625,788 from the City of Greenfield in Highland County for the \$3,751,125 Greenfield Rail Line Improvements project. This project will involve improvements to the 29-mile rail line that extends from Greenfield to Midland in Clinton County, Ohio and provides a means for shipping materials and products for local industry.



Over the past ten years the railroad has deteriorated despite efforts to continually maintain it, resulting in a derailment in early 2012. The funds provided by EDA will help to ensure that shipments along this short-line railroad proceed smoothly, promoting more efficient production times at the industries served along the line. In turn, three industries served by the rail line: Johnson Controls, Inc., Huhtamaki, and CandleLite, have committed \$8.2 million in company investment and have pledged to add 108 jobs in the area while retaining 1,112 jobs.



OVRDC's 2012 CEDS

The U.S. Department of Commerce, Economic Development Administration (EDA), regulations require the Ohio Valley Regional Development Commission to develop a Comprehensive Economic Development Strategy (CEDS) every five years. During 2012, OVRDC developed a comprehensive 5-year CEDS for the region which will be measured for performance annually from 2013 through 2016. The CEDS is a plan that emerges from a broad-based continuous planning process addressing the economic opportunities and threats of the region. The outcome of the CEDS is for it to be used as a tool for understanding the regional economy and for taking action to improve it. The CEDS Committee consists of the main economic interests in the OVRDC region. Private sector representatives from all 12 counties compose the majority of its membership, along with the OVRDC Vice-Chairman (who serves as the CEDS Chairman), 1 minority member, 5 public officials, and 4 members-at-large.

OVRDC's 2012 CEDS may be downloaded in PDF format from our website at www.ovrdc.org.

The Point Industrial Park Intermodal Rail Improvements Project

Through the assistance of the Ohio Valley Regional Development Commission, the Economic Development Administration (EDA) awarded Lawrence Economic Development Corporation a grant totaling \$2,935,839 for The Point Industrial Park Intermodal Rail Improvements Project in Lawrence County. The project will cost a total of \$5,871,678, and will involve the construction of a rail spur and six rail switches in order to connect The Point Industrial Park to the Norfolk Southern Heartland Corridor rail line.

The Point Industrial Park consists of 504 -acres of which 309 are still available for development. After construction of the intermodal rail improvements, the industrial park will have a greater opportunity to attract more industry to the site. It is estimated that The Point Industrial Park Intermodal Rail Improvements Project will assist with the retention of 500 jobs and the creation of 186 jobs .



Joint Economic Development Initiative of Southern Ohio

In April 2012, the economic development offices of Jackson, Pike, Ross, and Scioto Counties met with OVRDC to preview our Geographic Information System capabilities and also to discuss us taking on the role of facilitator to assist them with putting together their joint economic development priorities in order to access funds from the Fluor B & W Portsmouth Community Commitment Fund. Fluor B & W Portsmouth is the contractor hired by the US Department of Energy (DOE) to clean up the old Gaseous Diffusion Plant at the DOE reservation in Piketon, Ohio. A percent of the Fluor B & W Portsmouth's fee goes into the Community Commitment Fund for investment into economic development and charitable giving in the four counties.

During 2012, OVRDC assisted these economic development offices, which have collectively become known as the Joint Economic Development Initiative of Southern Ohio, with putting together their joint strategic economic development priorities to submit to Fluor B & W Portsmouth. In addition, we are collecting data about the industrial properties in their counties deemed the most marketable and mapping attribute data of the site to post in publications and websites for marketing of these properties. This effort is the start of a regional marketing effort that OVRDC has been interested in being engaged in for several years. OVRDC can play an important support role to our economic development offices in their efforts to market their industrial and commercial properties and this effort exemplifies our ability to do so.

Appalachian Regional Commission

During FY’2012, the Ohio Valley Regional Development Commission provided technical assistance related to Appalachian Regional Commission (ARC) to public and private non-profit organizations resulting in the following outcomes: 165 jobs created, 29 jobs retained, 527 households, 5 businesses, and 3183 customers served with water and/or sewer, and approximately 5,000 people served with up-to-date medical care. The following projects helped achieve those outcomes.

Project Title	ARC Funds	Leveraged Funds
OVRDC New Building Construction (Multi-County)	\$250,000	\$355,880
Village of Crown City Wastewater Facility Project (Gallia)	\$250,000	\$4,350,000
UC Clermont College Center for Advanced Manufacturing (Clermont)	\$250,000	\$254,400
ACRMC Digital Mammography Equipment Project (Adams)	\$250,000	\$120,000
Highland District Hospital (Highland)	\$162,500	\$162,500
City of Waverly Bridge Street Sanitary Sewer Main Rehabilitation (Pike)	\$200,000	\$700,000
Sunshine Ridge Waterline Extension Project (Adams)	\$250,000	\$773,150
Vinton Station Waterline Extension Project (Vinton)	\$250,000	\$63,000
North Gate Sewer Expansion (Pike)	\$250,000	\$63,000
Tri-County Road & S.R. 247 North Waterline Rehab Project (Adams)	\$166,000	\$54,000
PAS Land Acquisition (Highland)	\$144,000	\$36,000

OVRDC Chairman Bob Proud Receives Humanitarian Award

Bob Proud, Clermont County Commissioner, received the Donald Myers Humanitarian Award from ARC Federal Co-Chair Earl F. Gohl at the annual conference of the Development District Association of Appalachia in Arlington, Virginia on March 19, 2012. Proud was cited for his “exemplary efforts to provide support and assistance to the families of members of the U.S. Armed Services from Clermont County.” Joining Mr. Proud and Mr. Gohl, is Eric Bridges, Executive Director of the North Central Pennsylvania Regional Planning and Development Commission, and John Hemmings, Executive Director of the Ohio Valley Regional Development Commission.



UC Clermont College Receives \$250,000 from ARC

The Ohio Valley Regional Development Commission assisted the University of Cincinnati Clermont College (Clermont County) apply for and receive \$250,000 from the Appalachian Regional Commission (ARC) in FY'2012 for the Center for Advanced Manufacturing Project.

This project will upgrade and expand the region's capacity to train workers by providing a one-stop, hands-on facility for training that will lead to workers earning certificates and degrees in advanced manufacturing skills. The grant will be used to purchase manufacturing equipment in order to operate the job training facility for manufacturing and computer-aided design to help program participants enter the workforce. The Center for Advanced Manufacturing will offer work skills such as blueprint reading, geometric dimensioning and tolerancing, shop safety and quality, shop math for machinists, measuring and inspection, and machine tools and operations.



As a direct result of the project, 35 jobs are expected to be added by Milacron, LLC, strengthening the economy and increasing quality of life in the OVRDC district. Above, Earl Gohl, Appalachian Regional Commission Federal Co-Chairman, speaks at the check presentation ceremony at UC Clermont East Campus in Batavia, Ohio on September 28, 2012.

To the left, students of UC Clermont College's Center for Advanced Manufacturing pose with the \$250,000 ARC check.



**APPALACHIAN
REGIONAL
COMMISSION**

District 15 Ohio Public Works Commission

The Ohio Public Works Commission was created to assist in financing local public infrastructure improvements such as roads, bridges, culverts, water supply systems, wastewater systems, storm water collection systems, and solid waste disposal facilities. Since the creation of both the State Capital Improvement Program (District Fund) and the Local Transportation Program (LTIP) District 15 which include Adams, Brown, Fayette, Gallia, Highland, Jackson, Lawrence, Pike, Ross, Scioto, and Vinton counties has been successful in getting much needed infrastructure projects funded, including the list of projects below that were funded in Round 26:

District Fund - \$7,019,556

- Adams County - Beasley Fork Road Bridge Replacement
- Gallia County - Road Improvement Project
- Jackson County - County/Township 2012 Joint Paving Project
- Vinton County - CR 36A Putnam Chapel Slip Repair
- Scioto County Regional Water - Valley Pump Station Project
- Scioto County - Highway Improvement Project
- Pike County - Rapp Montgomery Paving and County Road Project
- Fayette County - S.R. 753 Extension and Resurfacing
- Village of Mt. Orab - Main Street West Improvements
- Brown County - Township Restructuring I
- Village of McArthur - Street Resurfacing
- Highland County - Carl Smith/Hobart Drive
- City of Chillicothe - 2012 Street and Alley Improvements
- Pike County - Replace 3 County Bridges

LTIP Fund - \$2,448,032

- Lawrence County - County Road Improvements
- Scioto County - Bridge Replacement and Road Improvements
- Ross County - County/Township

Small Governments - \$1,298,996

- Village of Vinton - WWTP Improvements
- Village of Sinking Springs - WWTP and Collection System
- Village of Kingston - Water Storage Tank



OHIO
PUBLIC WORKS
FOR YOU

Village of Crown City Receives OPWC Funds to Construct Sanitary Sewer System

The Village of Crown City, in Gallia County, applied for and received \$858,000 from the Ohio Public Works Commission (OPWC), with assistance from the Ohio Valley Regional Development Commission, in 2012 for wastewater facilities improvements. This \$4,600,000 project brings new and improved sewer service for 183 customers and retains 19 jobs in the village.

A 60,000 gallon per day wastewater treatment facility and over 45,000 linear feet of sanitary sewer and force main will provide adequate sewage collection and treatment in Crown City, addressing health and environmental concerns over unsewered areas. Due to the introduction of the new sanitary sewer system and treatment facility, Crown City will become more attractive to businesses and improve the village's capacity for economic and community growth and development.



OVRDC Project Tours 2012

On June 18, 2012, the Ohio Valley Regional Development Commission conducted a tour of Highland County for Bob Peterson, State Senator, 17th District, Jason Wilson, Director of the Governor's Office of Appalachia and Christa Callihan of the Governor's Office of Appalachia. The tour was held to showcase projects and/or project beneficiaries that OVRDC had provided assistance with through Appalachian Regional Commission, Governor's Office of Appalachia, or Ohio Department of Development funds. Stops on the tour included: PAS Technologies in Hillsboro, lunch with Hillsboro Mayor Drew Hastings, the Village of Greenfield, and C-Mold, Inc.



On September 20, 2012, OVRDC had the opportunity again to conduct a tour of Adams and Brown County for Dr. Terry Johnson, 89th District, Ohio House of Representatives and Christa Callihan of the Governor's Office of Appalachia. Stops included a tour of the General Electric test facility in Peebles, lunch and a presentation on the ACRMC Digital Mammography Equipment project at the Murphin Ridge Inn near West Union, and the Village of Ripley Riverwalk project.



HUD/CDBG Project Administration 2000-2012

Over the past 13 years, the Ohio Valley Regional Development Commission has provided assistance to 32 political subdivisions in our region with the administration of HUD Community Development Block Grant (CDBG) funded projects. Below is a list of those projects with the amount of CDBG funds received by the political subdivision and administered by OVRDC:

Village of Peebles Sewer System Improvements (Adams County) \$287,100
 Village of Manchester Water Treatment Plant (Adams County) \$500,000
 Village of Peebles Wastewater Treatment Plant Upgrade (Adams County) \$429,000

Brown County Macon Area Sewer Extension (Brown County) \$86,000
 Village of Georgetown Gaslight Theater (Brown County) \$200,000
 Brown County/Green Township Waterline Extension (Brown County) \$310,000
 Village of Higginsport Sewer System (Brown County) \$600,000
 Village of Ripley Wastewater Treatment Plant Upgrade (Brown County) \$500,000
 Village of Sardinia Wastewater Treatment Plant Upgrade (Brown County) \$500,000
 Village of Georgetown Sewer System Improvements (Brown County) \$600,000
 John Parker House Society (Brown County) \$98,000

Clermont County Formula Program Environmental Reviews (Clermont County) N/A

Village of Bloomingburg Wastewater Treatment Plant Upgrade (Fayette County) \$500,000

Village of Centerville Sewer Collection System (Gallia County) \$325,000
 Village of Vinton Sewer System (Gallia County) \$600,000
 Village of Rio Grande Sewer System Improvements (Gallia County) \$92,000
 Village of Crown City Sewer System (Gallia County) \$600,000

Village of Sinking Spring Water Line Extension (Highland County) \$252,000
 City of Greenfield Front Street Sewer Main (Highland County) \$480,000
 Village of Mowrystown Sewer Collection System (Highland County) \$600,000
 City of Greenfield Wastewater Treatment Plant Upgrade Phase I (Highland County) \$250,000
 Village of Highland Sewer Collection System (Highland County) \$600,000
 City of Greenfield Wastewater Treatment Plant Upgrade Phase II (Highland County) \$500,000
 Highland County Revolving Loan Fund (Highland County) \$495,000

Village of Coalton/Glen Roy Area Sewer System (Jackson County) \$600,000

Village of Beaver Sewer System (Pike County) \$500,000

Village of South Salem Sewer System (Ross County) \$590,900
 Village of Clarksburg Sewer System Improvements (Ross County) \$230,900
 Village of Frankfort Water System Improvements (Ross County) \$500,000
 Ross County Richmond Dale Sewer System (Ross County) \$600,000

Scioto County Rigrish Addition Sewer Extension (Scioto County) \$600,000
 Scioto County Sanitary Sewer Pump Station Upgrades (Scioto County) \$742,500

Total CDBG Funds Administered = \$13,768,400

OVRDC Infrastructure Mapping Program

OVRDC provides infrastructure and utility mapping services to local governments and communities through the use of its geographic information system (GIS) and global positioning system (GPS). These mapping services are provided to OVRDC communities at no costs on a first-come, first-serve basis. OVRDC staff works with communities to identify and map their infrastructure and utility assets as completely as possible. Standard product deliverables to communities will be paper and digital maps of their systems with other options available, too.

Currently, OVRDC staff is working with the following communities:

1. City of Greenfield, Highland County
2. Village of Lynchburg, Highland County
3. Dan Evans Industrial Park, Gallia County
4. City of Wellston, Jackson County
5. Village of West Union, Adams County
6. Village of Williamsburg, Clermont County

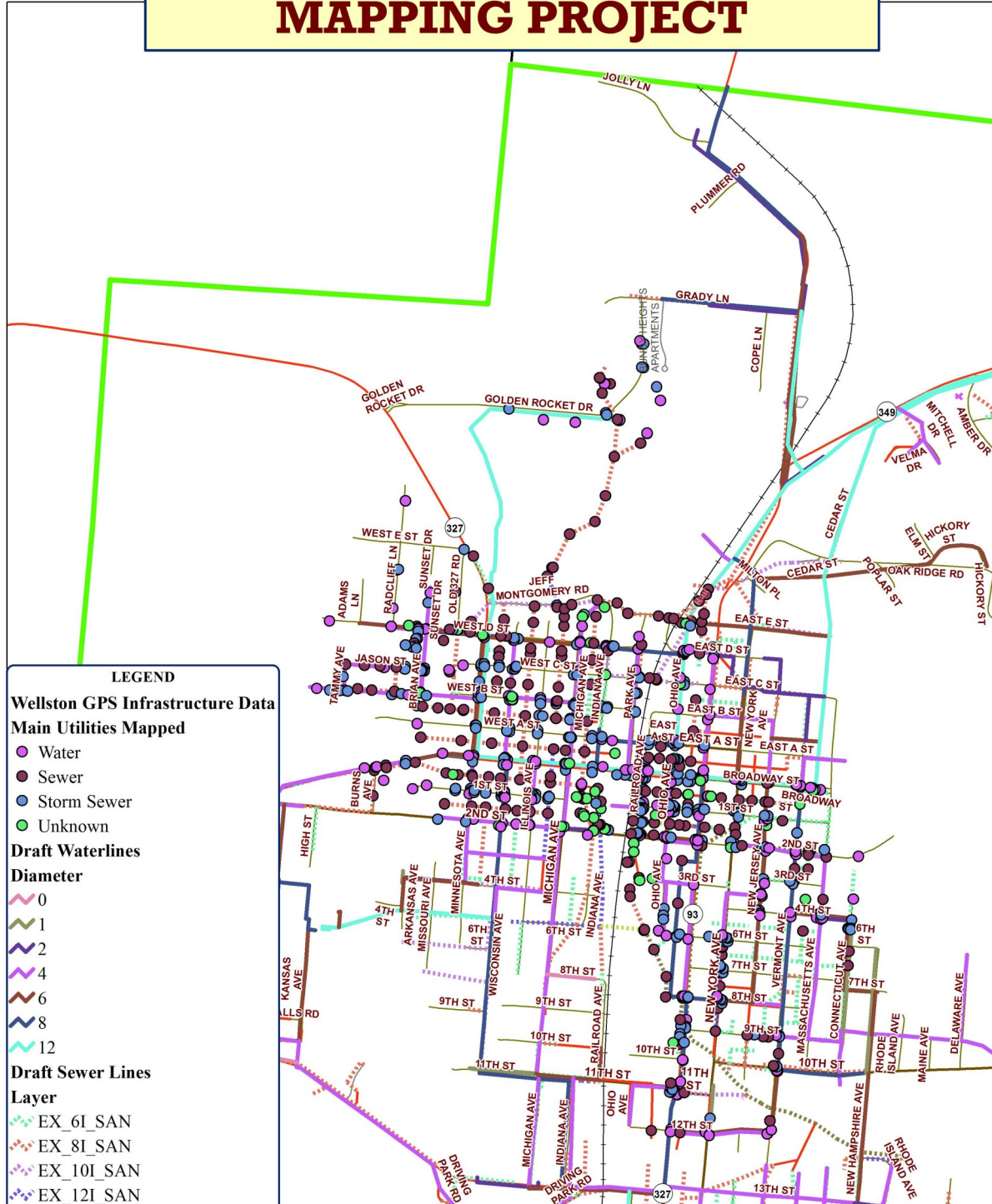
The following communities are awaiting assistance from OVRDC upon completion of work with the communities listed above:

1. Village of Aberdeen, Brown County
2. Village of Piketon, Pike County
3. Village of Seaman, Adams County
4. Village of New Richmond, Clermont County
5. Village of Georgetown, Brown County
6. City of Gallipolis, Gallia County
7. Village of Winchester, Adams County



“The infrastructure mapping at the Dan Evans Industrial Park in Gallia County, would not have been done without the assistance from the OVRDC. With the mapping received from OVRDC, we can more effectively market the Dan Evans Industrial Park to potential new and expanding businesses” Melissa Clark, Economic & Community Development Director, Gallia County

WELLSTON INFRASTRUCTURE MAPPING PROJECT



LEGEND

Wellston GPS Infrastructure Data

Main Utilities Mapped

- Water
- Sewer
- Storm Sewer
- Unknown

Draft Waterlines

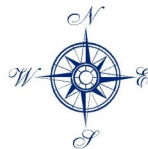
Diameter

- 0
- 1
- 2
- 4
- 6
- 8
- 12

Draft Sewer Lines

Layer

- EX_6I_SAN
- EX_8I_SAN
- EX_10I_SAN
- EX_12I_SAN
- EX_15I_SAN
- EX_18I_SAN
- EX_24I_SAN
- EX_SAN_PIPES
- EX_UNK_SAN
- POINTS_2D
- POINTS_JUNK
- POINTS_LIFTSTATIONS
- City Limits 1-2012
- Jackson County



Infrastructure Data is draft information only.
It is to be used for reference only.
Please see OVRDC Disclaimer

Ohio Valley Regional Development Commission
PO Box 149
Waverly, OH 45690
Phone: 740-947-2853 Fax: 740-947-3468
Created by: Jason Gillow R/P Specialist II Date: Feb 2013
Email: jgillow@ovrdc.org Web: www.ovrdc.org
Source Data: OVRDC, Jackson Co, ODOT, Tiger, ODNR, FEMA
USDA NAIP, OEPA, OSIP, LBRS and USGS
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OVRDC GIS User Group

Since 2010, the OVRDC GIS User Group continues to be active in the region. The group has met several times over the last few years bringing educational, non-profit, private and public GIS users together to network and share ideas and thoughts on GIS activities throughout the region. The group will continue to be a voice for GIS in the region.

The OVRDC GIS User Group is made up of the GIS users across the 12 counties that the Ohio Valley Regional Development Commission serves. These GIS users include people from all expertise levels in the public, private, non-profit and educational sectors. This is an informal group that meets quarterly and is hosted by the Ohio Valley Regional Development Commission.

OVRDC GIS User Group has been successful in gathering GIS professionals from across the region and the state and providing them with relevant information on GIS. The OVRDC GIS User Group met regularly in 2012 and will continue meeting in 2013. At the September 2012 Ohio GIS Conference, information was presented about the OVRDC GIS User Group to attendees.

Appalachian Ohio Geospatial Data Partnership

The Appalachian Ohio Geospatial Data Partnership (AOGDP) is a non-profit organization made up of professionals from the Appalachian region of Ohio with an interest in Geographic Information Systems (GIS). The partnership was formed to facilitate the development of standardized GIS data across county boundaries and in multiple jurisdictions. Charter membership is comprised of five member counties (Gallia, Guernsey, Monroe, Morgan & Noble Counties), three regional governmental agencies (Buckeye Hills-Hocking Valley Regional Development District, Muskingum Watershed Conservancy District, and Ohio Valley Regional Development Commission) and one academic non-profit organization (The Ohio University's Voinovich School of Leadership and Public Affairs). These grass-roots members have a strong desire to include new charter members from throughout our defined Appalachia Ohio Region. On September 21, 2012, the AOGDP was presented the 2012 Ohio Best Practices award by OGRIP (Ohio Geographically Referenced Information Program) at the Ohio GIS Conference Luncheon.



Small Business Revolving Loan Fund (RLF)

The Ohio Valley Regional Development Commission's (OVRDC's) Small Business Revolving Loan Fund (RLF) program has operated the last 26 years through two (2) loan fund programs funded by the Appalachian Regional Commission (ARC) and the U.S. Department of Commerce, Economic Development Administration (EDA).

Since its inception, a total of 73 loans have been closed, 40 from our ARC RLF program and 33 from our EDA RLF program. The total RLF investment is \$4,915,314: \$2,998,089 from our ARC RLF and \$1,917,225 from our EDA RLF program. The total private and owner equity investments are \$26,130,518 (\$13,293,863 ARC RLF and \$12,836,655 EDA RLF). The impact of jobs created and retained is 3,579 (1,267 ARC RLF and 2,312 EDA RLF). The RLF program is an important additional financing resource for district businesses wishing to start up, expand, and create and/or retain full-time equivalent jobs within the OVRDC District.

Leadership in Entrepreneurial Assistance and Development

In the summer of 2010, OVRDC staff reintroduced work on the revised Rural Community Development Initiative (RCDI) grant awarded by the U.S. Department of Agriculture, originally awarded to OVRDC in the autumn of 2008. Reintroduction of the program began with staff visiting the RCDI participant communities to introduce the updated program and inform community leaders of the changes.

The purpose of the grant is to bridge a gap that exists between local governments and private entrepreneurs by offering technical assistance and educational resources to local governments at the community level. The assistance has been and continues to be available to fourteen communities in the counties of Gallia, Jackson, Pike and Vinton including:

Village of Crown City (Gallia County)
Village of Rio Grande (Gallia County)

City of Gallipolis (Gallia County)
Village of Vinton (Gallia County)

Village of Coalton (Jackson County)
Village of Oak Hill (Jackson County)

City of Jackson (Jackson County)
City of Wellston (Jackson County)

Village of Beaver (Pike County)

Village of Piketon (Pike County)

Village of Hamden (Vinton County)
Village of Wilkesville (Vinton County)

Village of McArthur (Vinton County)
Village of Zaleski (Vinton County)

As part of the grant, OVRDC staff coordinated trainings for the recipient communities. On April 10, 2012, a workshop was held at the Vinton County Commissioner's Development Department in McArthur, Ohio. Topics of presentation included ways to help local communities look more attractive to entrepreneurs and a question and answer session with Melissa Carter, Program Assistant for the Ohio State University South Centers.

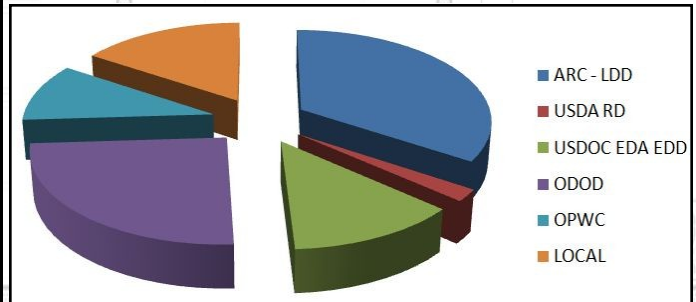
The final RCDI specialized training is scheduled for the second quarter of 2013. The RCDI grant will conclude on September 30, 2013.

2012 Major Program Revenues & Expenditures

The Ohio Valley Regional Development Commission receives financial support from Federal, State and local funding resources which help support our 8 staff members who perform an excellent job for the Commission. Our Federal funding partnerships for 2012 are with the Appalachian Regional Commission (ARC) for our Local Development District (LDD) activities; USDA Rural Development (RD) under their Rural Community Development Initiative (RCDI) for our Project “LEAD” (Leadership in Entrepreneurial Assistance and Development); and U.S. Department of Commerce, Economic Development Administration (EDA) under their Planning Assistance program for our Economic Development District (EDD) activities. Our State funding partnerships for 2012 are with the Ohio Development Services Agency for our Appalachian Local Development District support grant and with the Ohio Public Works Commission (OPWC) to support the programs of the District 15 Public Works Integrating Committee. The local resources are from 12 member counties and administrative contracts with local political subdivisions for grants management services, which have helped leverage the federal and state resources. In addition, OVRDC is subcontracted by the Ohio University Voinovich School for Leadership and Public Policy to assist with their EDA funded Regional Economic Advancement Program.

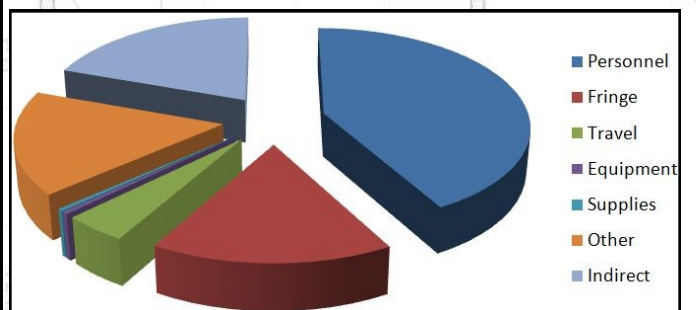
FY 2012 Revenues

A	ARC - LDD	\$ 217,000
B	USDA RD	\$ 13,318
C	USDOC EDA EDD	\$ 80,632
D	ODOD	\$ 157,143
E	OPWC	\$ 65,000
F	LOCAL	\$ 99,178
	Total Revenues	\$ 632,271



FY 2012 Expenses

A	Personnel	\$ 265,215
B	Fringe	\$ 103,477
C	Travel	\$ 27,956
D	Equipment	\$ 2,859
E	Supplies	\$ 2,390
F	Other	\$ 106,640
G	Indirect	\$ 123,734
	Total Expenses	\$ 632,271



2012: A Review in Pictures



**2012 PROJECT REVIEW
COMMITTEE**

Holly Johnson, Adams County
 Kelly Cole, Brown County
 Andy Kuchta, Clermont County
 Tim Mitchel, Fayette County
 Brett Boothe, Gallia County
 Dean Otworth, Highland County
 Jennifer Jacobs, Jackson County
 Ralph Kline, Lawrence County
 Pete Wilkes/Chris Ervin, Pike County
 J. Devon Shoemaker, Ross County
 Steve Wells, Scioto County
 Ken Reed, Vinton County

PERSONNEL COMMITTEE

Bob Proud
 Roger Rhonemus
 Doug Corcoran
 Eugene Collins
 Rick McNelly
 Katy Farber
 Lois Snyder

**2012 LOAN REVIEW
COMMITTEE**

Judd Johnson, Adams County
 Raymond Sininger, Brown County
 Jim Huebner, Clermont County
 Bill Cupp, Fayette County
 Marianne Campbell, Gallia County
 Mike Rector, Highland County
 Fred Mavis, Jackson County
 Ralph Kline, Lawrence County
 Lisa Pfeifer, Pike County
 Susan Gearhart, Ross County
 Lee Powell, Jr., Scioto County
 Terri Fetherolf, Vinton County

**FINANCE/
AUDIT
COMMITTEE**

Bob Proud
 Roger Rhonemus
 Doug Corcoran

**2012 NOMINATING
COMMITTEE**

Jack DeWeese, Chairman
 Harry Rider
 Eugene Collins Sr.
 Debora Plymail
 Bill Dingus

2012 CEDS COMMITTEE

Adams
 Roger Rhonemus
 Dane Clark

Brown
 Harry Foxworthy

Clermont
 Dave Kennedy
 Tim Ross

Fayette
 Joe Denen
 Doug Marine

Gallia
 Bryan Long
 Brett Boothe

Highland
 Dr. Kevin Boys
 Charles Stevens

Jackson
 Rick McNelly
 Jack Webb

Lawrence
 Rick Griffith
 Jewel Hackworth

Pike
 Sharon Manson
 Robert Matthey

Ross
 Mal Payne
 Tom White

Scioto
 Austin Keyser
 Kara Willis

Vinton
 Michael Bledsoe
 Ralph Neal

2012 OVRDC EXECUTIVE COMMITTEE

Adams County
Roger Rhonemus
Dane Clark

Brown County
Ralph Jennings
Ray Becraft

Clermont County
Bob Proud
Tim Ross

Fayette County
Jack DeWeese
Faye Williamson

Gallia County
Joe Foster
Bryan Long

Highland County
Shane Wilkin
Katy Farber

Jackson County
Jerry Hall
Randy Health

Lawrence County
Doug Cade
Bill Dingus

Pike County
Harry Rider
Robert Matthey

Ross County
Doug Corcoran
Jack Everson
Joyce Atwood

Scioto County
Mike Crabtree
David Malone
Kara Willis
Eugene Collins Sr.

Vinton County
Jerry Zinn
Ralph Neal

OVRDC STAFF

John Hemmings
Executive Director
E-mail address – jhemmings@ovrdc.org

Michele Throckmorton
Development Director
E-mail address – mthrockmorton@ovrdc.org

Juanita Bragg
Finance Director
E-mail address – jbragg@ovrdc.org

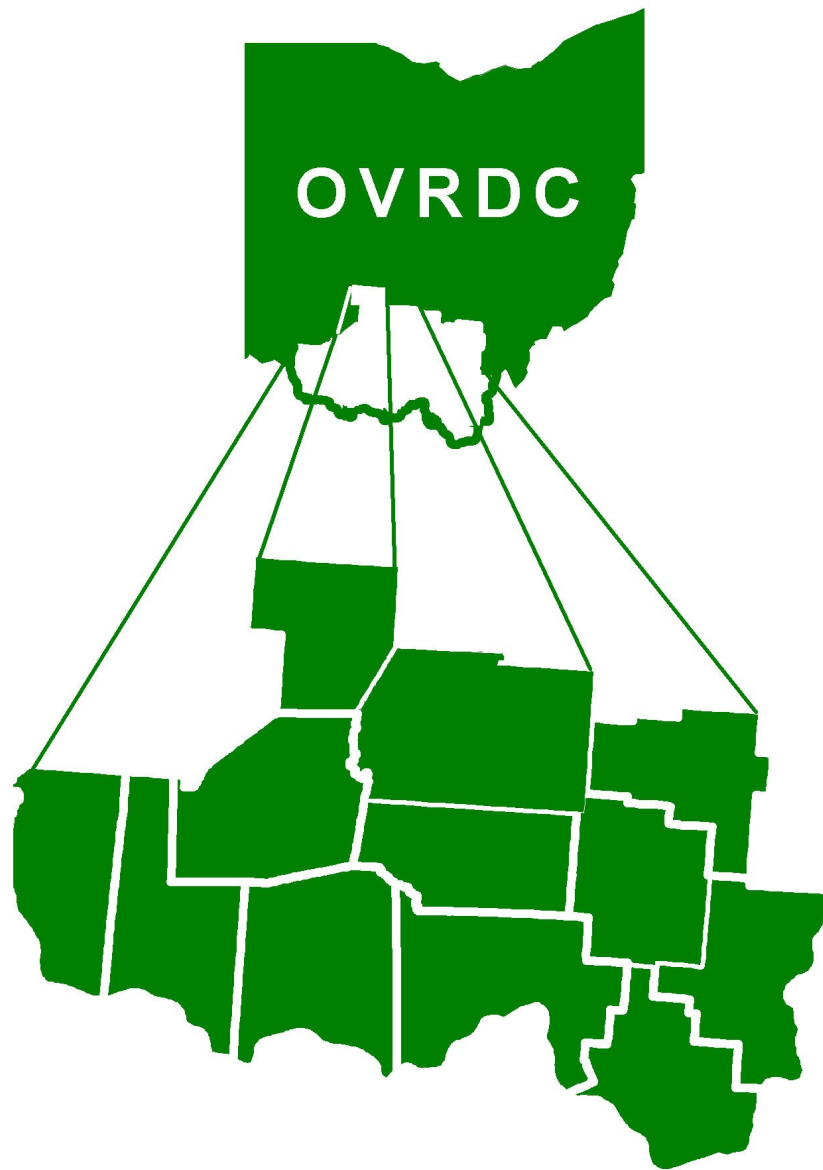
Sharon Clark
Administrative Assistant
E-mail address – sclark@ovrdc.org

Jason Gillow
Research/Planning Specialist
E-mail address – jgillow@ovrdc.org

Shannon Nichols
Program Secretary
E-mail address – snichols@ovrdc.org

Jessica Purdon
Economic Development Specialist
E-mail address – jpurdon@ovrdc.org

Kim Reynolds
Community Development Coordinator
E-mail address – kreynolds@ovrdc.org



Ohio Valley Regional Development Commission
PO Box 149
Waverly, OH 45690-0149

Website: www.ovrdc.org
E-mail: email@ovrdc.org