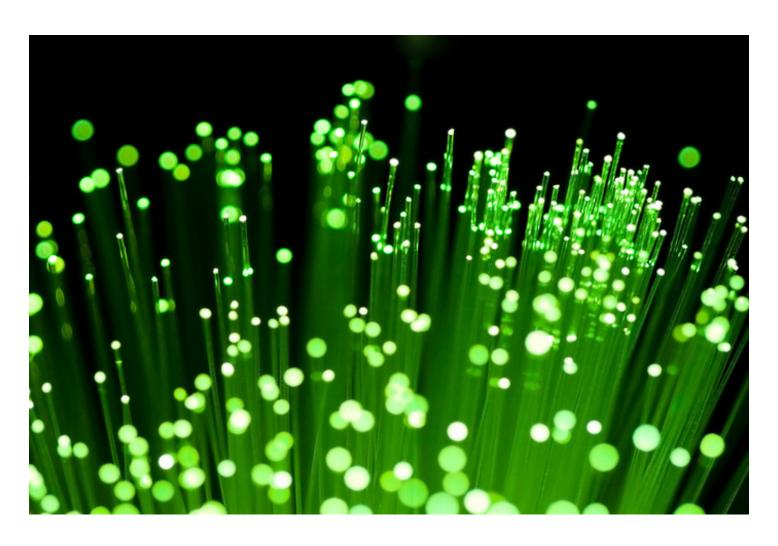
Ohio Valley Regional Development Commission

2010 Annual Report



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Message from the Chairman

The achievements of an organization are the results of the combined effort of each individual.-Vincent Lombardi

Teamwork is defined as, the process of working collaboratively with a group of people, in order to achieve a common goal. No organization better exemplifies this than the 12 member counties of OVRDC!

As our communities experienced higher unemployment, reduced revenues, and a greater number of people needing assistance, we have put into practice the old adage when times get tough the tough get going. TEAM OVRDC embodies this motto! With "boots on the ground" our staff has worked tirelessly with communities in all of our 12 counties and together have successfully secured necessary resources allowing us to weather this economy in the best way possible considering the obstacles. Please take a moment and read the annual report to learn about the many successes the OVRDC family together was able to accomplish. Challenges within this economy still confront us. The uncertainty of local, state, and federal revenues dictate that we address all endeavors with a creative, out of the box style of thinking. Working together we are stronger and more able to face the challenges that lie ahead.



Bob Proud OVRDC Chairman, Clermont County Commissioner

On behalf of the Executive Committee we would like to thank you for the role each of you have played in making certain that our OVRDC region remains strong and the best place to live, work, and raise a family! Without the help and commitment of each of you we would have never achieved the level of success we are both proud and grateful for. God bless.

Message from the Executive Director



John W. Hemmings III OVRDC Executive Director

"SOME PEOPLE DREAM OF SUCCESS WHILE OTHERS WAKE UP AND WORK HARD AT IT." I am sure that you have heard this quote before. I think this quote describes the Ohio Valley Regional Development Commission. The success of the OVRDC is directly attributed to the work of its staff, the Executive Committee, other committees, the membership, our state and federal elected officials, and our many partners. In 2010, OVRDC was a leader in elevating the issue of broadband access to the forefront of the economic development agenda in Appalachia Ohio.

Garnering local support for a comprehensive approach to address the broadband needs of 34 counties, OVRDC's leadership, along with the Buckeye Hills-Hocking Valley Regional Development District and the Ohio Mid-Eastern Governments Association, made it possible for the Appalachia Ohio region to speak with a unified voice. Were we successful? Yes we were!

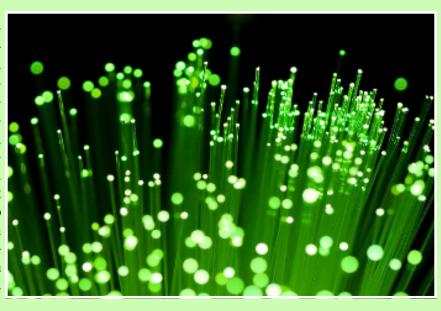
In August 2010, Horizon Telecom of Chillicothe, Ohio received a \$66.5 million National Telecommunications and Information Administration (NTIA) award to build the Connecting Appalachia Ohio Middle Mile Consortium project. Horizon Telecom will be providing \$28.5 million in matching funds for a total investment in these 34 counties of \$95 million. Success? I think so. We are proud of this and all of our successes in 2010.

We provide you this 2010 Annual Report to showcase this and the many other successes we have had together during the past year. I just ask that you wake up and continue to work hard tomorrow because we have more success ahead of us in 2011 and beyond. Thank you all for your continued support.

Connecting Appalachia Broadband Project Funded

In late 2008, discussions began about the possibility of a multi-county initiative to get broadband access to most areas of Appalachia Ohio. Three of Ohio's Local Development Districts (Ohio Valley Regional Development Commission, Buckeye Hills-Hocking Valley Regional Development District, and the Ohio Mid-Eastern Governments Association) were asked to join early in the project's development to provide regional support. The Ohio Local Development Districts were instrumental in securing local political support from their member counties for the project.

On August 18, 2010, the National Telecommunications and Information Administration (NTIA) announced the award of a \$66.5 million Broadband Technologies Opportunity Program stimulus grant to support the \$95 million Connecting Appalachia Ohio Middle Mile Consortium project, with Horizon Telecom providing the additional \$28.5 million. This grant is part of an initiative by the NTIA and the Department of Agriculture's Rural Utilities Service to expand broadband access and adoption across the country, and will bring middlemile broadband service to 34 counties in southern and eastern Ohio, including all 12 counties comprising the OVRDC district.



58.9% of the 34 county region, or 10,000 of the area's 16,998 square miles, lacks even the most rudimentary broadband service. The area also falls behind in both the national and state averages in computer ownership and broadband adoption.



The project will directly connect 592 community institutions to broadband, including 25 community colleges, 15 university campuses, and 4 career institutions serving 55,656 students, 34 county 911 public safety answering points, 32 State of Ohio Multi-Agency Radio Communications System towers, 212 healthcare facilities and county health departments including 14 Federally Qualified Health Centers, 5 Critical Access Hospitals, 4 Rural Health Clinics and the Chillicothe VA Hospital and its 5 outpatient clinics, 231 K-12 school buildings serving 110,000 students, 34 industrial parks, and 5 State Park Conference Centers. Currently, more than 80% of those institutions do not have sufficient broadband access or entirely lack fiber-based broadband access.

In order to forge the Connecting Appalachia Ohio Middle Mile Consortium, 1,960 new miles of fiber-optic network will be constructed and 1,097 miles of backbone fiber will add 10 rings designed to serve the needs of the region. 1.7 million people in 705,000 households, of which currently 457,000 are underserved, will benefit and 37,000 businesses in the region will have access to upgraded broadband service. An estimated 230 direct jobs will result with the expectation that upwards of 500 additional jobs may be created due to indirect impacts of the project, which will create a foundation for economic growth for decades to come.

New EDA Project Review and Approval Process

The U.S. Department of Commerce, Economic Development Administration (EDA was established under the Public Works and *Economic Development* Act of 1965 and provides funds for projects promoting economic development, implementing strategies to adjust economies, and filling knowledge and information gaps for public and non-profit institutions. For 45 years, EDA has partnered with distressed communities to foster job creation, collaboration and regional innovation. The agency's mission is to lead the federal economic development agenda by promoting competitiveness and preparing American regions for growth and success.

Recently, the process for reviewing project applications for EDA grants was revised. Before this new process, the average waiting period for approval for an EDA funded project was 290 days. The new EDA process will take no more than one calendar quarter to determine whether or not a project is deemed "Non-Competitive," "Competitive," or "Highly Competitive." "Competitive" and "Highly Competitive" projects must be essentially complete, containing an eligible scope of work, a completed environmental review record showing project viability, and near complete engineering at least showing alignment of infrastructure.

Specifically, EDA is improving its grant approval process so that it is more competitive, transparent and efficient. The new process includes:

Continuous technical assistance and customer service-Applicants may submit an application at any time during the quarter and receive formal feedback on its technical and competitive merits and/or deficiencies within 15 business days.

Quarterly rounds of funding-EDA will set quarterly deadlines for submission of applications in order to be considered for an award in that quarterly funding cycle

Enhanced responsiveness-Applicants who submit a complete application package prior to the quarterly deadline will be notified of EDA's selection decisions within 20 business days of that deadline

Competitive selection framework-All projects will be assessed against EDA's strategic priorities and evaluated by an investment review committee where EDA professionals will analyze and recommend proposals to the EDA Regional Director for that quarter's available funding.

For more information about EDA programs, specific projects, or your county's grant rate eligibility, contact OVRDC Development Director Michele Throckmorton or visit the EDA web site at www.eda.gov.

OVRDC's 2010 CEDS

The U.S. Department of Commerce, Economic Development Administration (EDA) requires OVRDC to develop a Comprehensive Economic Development Strategy (CEDS) every 3 years. During 2009, Ohio Valley Regional Development Commission worked with its CEDS (Strategy) Committee to complete the 2009 CEDS, which identified the region's economic development goals and strategies for the next three years. Priority projects were also identified for possible EDA investment consideration. The CEDS Committee assisted OVRDC staff in completing the CEDS Performance Report in 2010 that identified measures of performance related to the short-term strategies identified in the 2009 CEDS as well as priority projects for possible EDA investment consideration.

OVRDC's 2009 CEDS and 2010 CEDS Performance Report may be downloaded in PDF format along with supporting information by visiting the OVRDC website at www.ovrdc.org.

Pike County Receives \$1,959,600 from EDA

In 2010, OVRDC assisted the Pike County Commissioners in making application for and receiving \$1,959,600 from the Economic Development Administration (EDA) for the Pike County Manufacturing Center Improvement Project.

This project will install 13,000 linear feet of public sanitary sewer lines and 4,200 linear feet of public roadway in order to improve the 700 acre marketable industrial site currently inhabited by 16 companies located adjacent to the US Department of Energy Piketon site along the US 23 "Energy Corridor."

The project will serve to alleviate potential health issues that could be created by the estimated 27,000 gallons of wastewater that are generated per day by the Center with the installation of the sanitary sewer lines, 17 manholes, and 2 lift sta-



tions. Additionally, the widened and upgraded public intersection at US 23 and Seif Road will allow for a safer single-access point to the Pike County Manufacturing Center that can more easily accommodate the large turning radius of the tractor-trailers entering and exiting the complex.

Approximately 2,000 employees find work within a 1-mile radius of the Center and as a result of the upgrades, existing jobs can be retained, potential new job growth may be realized, and the economy of Pike County and surrounding areas will be stimulated by the potential for industrial, technological, and commercial growth.

Other funds secured to make this project a reality include: \$250,000 Appalachian Regional Commission, \$200,000 Ohio Valley Electric Corporation, \$750,000 Ohio Industrial Site Improvement Fund, \$20,000 Southern Ohio Agricultural and Community Development Foundation, and \$86,400 Pike County Commissioners.



Appalachian Regional Commission

During Fiscal Year 2010, the Ohio Valley Regional Development Commission provided technical assistance to public and private non-profit organizations resulting in the following outcomes: 56 jobs created, 3,037 jobs retained, 2,008 households served with water and/or sewer, 65,059 people served with up-to-date medical care, and the development of a 700-acre industrial, technological, and commercial site. The following projects helped achieve those outcomes.

Project Title	ARC Funds	Leveraged Funds
Hillsboro WWTP Expansion and By-Pass Elimination (Highland)	\$250,000	\$17,186,134
Pike Manufacturing Center Sewer Line Extension (Pike)	\$250,000	\$3,266,000
Eden park Sanitary Sewer Project (Scioto)	\$250,000	\$2,949,500
Portsmouth Water Systems Upgrade (Scioto)	\$150,000	\$406,350
Coalton Village and Coal Township Wastewater Improvements (Jackson)	\$250,000	\$3,464,000
Perry Township Waterline Extension	\$80,000	\$850,458
Holzer Regional Medical Imaging System	\$204,000	\$316,335
Richland/Jackson Townships Waterline Extension (Vinton)	\$250,000	\$313,000
Pike Hospital Diagnostic/Medical Equipment Project (Pike)	\$244,400	\$305,500
Hamden Sludge Handling Project (Vinton)	\$250,000	\$350,000
C.R. 9 & McCarty Lane/U.S. 35 Upgrade Separation Project (Jackson)	\$300,000	\$5,019,000
Appalachian Environmental Infrastructure Energy Efficiency Initiative (RCAP)	\$141,600	\$162,000
GE Peebles/Jaybird Road Restructuring (Adams)	\$250,000	\$772,000
Total	\$2,870,000	\$35,437,268

Community Development Block Grant (CDBG) Administration

The Ohio Valley Regional Development Commission (OVRDC) has, for several years, provided communities throughout the region with administration support on Community Development Block Grant (CDBG) funded projects.

In 2010, the following CDBG administration contracts were worked on by OVRDC staff: City of Greenfield Wastewater Treatment Plant Upgrade, Village of Bloomingburg Wastewater Treatment Plant Upgrade, Village of Clarksburg Wastewater Treatment Plant Upgrade, Village of Peebles Wastewater Treatment Plant Upgrade, Richmond Dale (Ross County) Sewer System, Village of Coalton Sewer System Expansion, Village of Frankfort Water System Improvements, Village of Rio Grande Sewer Line Extension, and Highland County Revolving Loan Fund.

To discuss OVRDC's administrative support capabilities for CDBG funded projects, contact OVRDC Development Director Michele Throckmorton.

Hillsboro Wastewater Treatment Plant Expansion

In 2010, OVRDC assisted the City of Hillsboro in applying for and receiving \$250,000 from the Appalachian Regional Commission (ARC) for the Hillsboro Wastewater Treatment Plant Expansion and By-pass Elimination Project.

This project will upgrade the current wastewater treatment plant by increasing the capacity and treatment ability of the facility to 6 million gallons per day. The current wastewater treatment system allows for by-pass during peak flows and as a result has put the city out of compliance with Ohio Environmental Protection Agency regulations.



As a result of the expanded wastewater treatment plant and the elimination of potential by-pass, Hillsboro will have an abundant, safe, and reliable supply of sanitary sewer and 1,800 jobs in the city can be retained.

The City of Hillsboro was also able to secure financing for the project from the Ohio Public Works Commission (\$660,000), American Recovery and Reinvestment Act (\$5,000,000), U.S. Army Corps of Engineers (\$1,000,000), and the Ohio Environmental Protection Agency (\$10,276,134).



District 15 Ohio Public Works Commission

The Ohio Public Works Commission was created to assist in financing local public infrastructure improvements for roads, bridges, culverts, water supply systems, wastewater systems, storm water collection systems, and solid waste disposal facilities. Since the creation of both the State Capital Improvement Program (District Fund) and the Local Transportation Improvement Program (LTIP), District 15, which includes Adams, Brown, Fayette, Gallia, Highland, Jackson, Lawrence, Pike, Scioto, Ross and Vinton Counties, has been successful in funding infrastructure improvements in the region, including the list below for Round 24:

District Fund - \$5,553,050

Scioto County Sewer Improvements
Village of Coalton Water Distribution Renovations
Pike County 10 Bridge Replacement Project and Salyers Road
Village of Oak Hill Waterline Replacement
Village of Leesburg Water Supply Improvement
City of Chillicothe 2010 Street Improvement Project
City of Washington Leesburg Avenue Sanitary Sewer Improvements
City of Gallipolis Mill Creek Road Paving
Brown County Commercial and Industrial Access Road Improvements
Adams County Jaybird Road Restructuring
Village of South Point Water Distribution Rehabilitation
Village of Piketon Water Distribution/Storage System Improvement
Northwest Regional Water Dry Run Water Tank Project
City of Waverly Bridge Street Sanitary Sewer Rehabilitation and Replacement

LTIP Fund - \$6,525,373

Brown County Township Road Restructuring I Adams County Highway County Township and Village Road Improvement Lawrence County Joint Paving Project Scioto County Highway Improvement Project Lawrence County Bridge Replacement #2 – CR 31 Vinton County CR 30 Resurfacing Fayette County Washington Waterloo Bridge and Resurfacing Gallia County Bridge Improvement Project Jackson County/Township 2010 Joint Project Ross County/Township Multi Road Repair Scioto County McDermott Pond Creek Road CR 46 Bridge Replacement Scioto County Big Spruce-Little Bear Creek CR 41 Bridge Replacement Scioto County Mackletree Road TR 99 Bridge Replacement Brown County Township Road Restructuring II Vinton County Woodgeard Road Bridge Rehabilitation Raccoon Township 2010 Gooch Road Restructuring

Small Governments Fund - \$659,035

Crown City Wastewater System Improvement
Village of Bloomingburg Emergency Well Replacement
Village of Lynchburg State Route 134 Sewer Extension
Village of Cheshire Roush Lane Resurfacing

For more information on the Ohio Public Works Commission, contact OVRDC Community Development Coordinator, Kim Reynolds

Village of Coalton - Jackson County

In Jackson County, the Village of Coalton applied for and received \$650,000 from the Ohio Public Works Commission (OPWC) with assistance from the Ohio Valley Regional Development Commission in 2010 for wastewater improvements. This \$3,464,000 project will bring new and improved sewer service for 334 customers and businesses in Coalton and the surrounding areas along State Route 93.

This project will address health concerns over unsewered areas by providing a central sanitary sewer system in Glen Roy and other areas of Coal Township, as well as help to retain 50 jobs in Coalton and the outlying areas to be served. Additionally the upgraded wastewater system will certainly be a boon for creating the potential for new economic development to occur in the improved area.

Additional funding for the project is being provided by the Appalachia Regional Commission (\$250,000) and the Ohio Water Development Authority (\$2,564,000).







Small Business Revolving Loan Fund (RLF)

The Ohio Valley Regional Development Commission's (OVRDC's) Small Business Revolving Loan Fund (RLF) program has operated the last 24 years through two (2) loan fund programs funded by the Appalachian Regional Commission (ARC) and the U.S. Department of Commerce, Economic Development Administration (EDA).

Since it's inception, a total of 72 loans have been closed, 39 from our ARC RLF program and 33 from our EDA RLF program. The total RLF investment is \$4,715,314; \$2,798,089 from our ARC RLF and \$1,917,225 from our EDA RLF program. The total private and owner equity investments are \$25,677,768 (\$12,841,113 ARC RLF and \$12,836,655 EDA RLF). The impact of jobs created and retained is 3,439 (1,124 ARC RLF and 2,315 EDA RLF). The RLF program is an important additional financing resource for district businesses wishing to start up expand and create and/or retain full-time equivalent jobs within the OVRDC District.

For more information about the OVRDC Small Business Revolving Loan Fund, contact OVRDC Development Director, Michele Throckmorton.

OVRDC GIS User Group

In 2010, the Ohio Valley Regional Development Commission (OVRDC) staff formed the OVRDC GIS User Group. The OVRDC GIS User Group is made up of the GIS users across the 12 counties that Ohio Valley Regional Development Commission serves. These GIS users include people from all expertise levels in the public, private, non-profit and educational sectors. This is an informal group that meets quarterly.

The mission of the group:

"The OVRDC GIS User Group is an informal group that promotes geographic data sharing, supports data standardization, and provides a network for the exchange of technical information between all Geographic Information System (GIS) users. Our goals include developing a forum for open discussion of GIS issues and fostering personal communication between GIS users of all skill levels in the public, private, non-profit and educational sectors."

Main Goals:

- Offer and promote communication and coordination with the GIS community across the OVRDC District and GIS information sharing.
- Keeping our counties informed on GIS related topics from local, regional, state and national levels.
- Promote training and educational development throughout the district.
- Promote data sharing, encourage data standards and provide a network

Meetings are held approximately once every calendar quarter, and will include networking opportunities, informational and educational presentations, as well as project and product demonstrations. Meetings are hosted by the Ohio Valley Regional Development Commission located at 9329 SR 220 East, Suite A, Waverly, OH 45690.

For more information on the OVRDC GIS UserGroup, contact OVRDC Research/Planning Specialist, Jason Gillow.

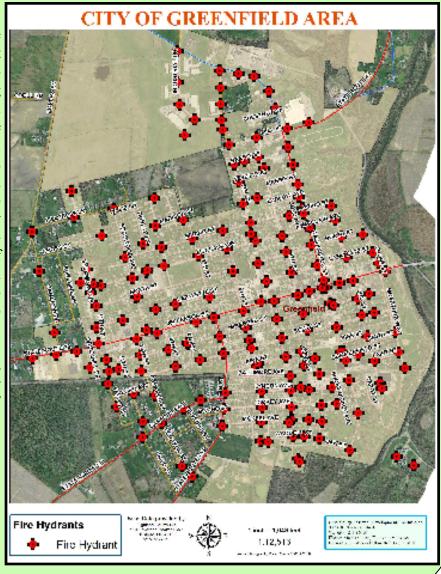
2010 Census

The Census Bureau shipped local 2010 Census data to the governor and leadership of the state legislature in Ohio. After confirmation of receipt, usually within 24 hours of shipment, the Census Bureau released the data for the state of Ohio through its website. The data includes summaries of population totals, as well as data on race, Hispanic origin and voting age for multiple geographies within the state, such as census blocks, tracts, voting districts, cities, counties and school districts. According to Public Law 94-171, the Census Bureau must provide redistricting data to the 50 states no later than April 1 of the year following the census. As a result, the Census Bureau is delivering the data state-by-state on a flow basis in February and March 2011. All states will receive their data by April 1, 2011. The best choice to view the 2010 Census is through the Census Bureau's new American FactFinder site http://factfinder2.census.gov. To view data for OVRDC Region, go to www.ovrdc.org and click on the "2010 Census" page link.

City of Greenfield Mapping Project

OVRDC staff has been working with the City of Greenfield to map their current sanitary sewer, storm sewer and water infrastructure. OVRDC staff has been using their Trimble GeoXT Sub-meter Global Positioning System (GPS) unit to plot the City of Greenfield infrastructure data, which includes fire hydrants, water meters and valves, manholes, curb stops, storm sewer drains, etc. OVRDC staff plan to deliver digital and paper maps to the City of Greenfield of the finished work. Furthermore, OVRDC with the assistance of Highland County Geographic Information System (GIS) Department will provide services to the City of Greenfield to help maintain the data.

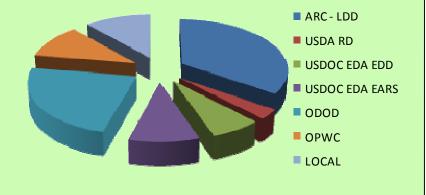
For more information about OVRDC's GIS capabilities and how your community may benefit from them, contact Research/Planning Specialist, Jason Gillow.



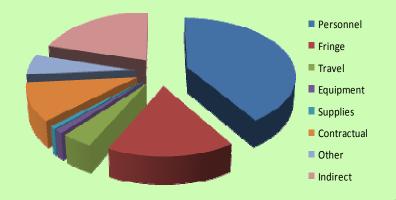
2010 Major Program Revenues & Expenditures

The Ohio Valley Regional Development Commission receives financial support from Federal, State and local funding resources which help support our 9 staff members who perform an excellent job for the Commission. Our Federal funding partnerships for 2010 are with the Appalachian Regional Commission (ARC) for our Local Development District (LDD) activities; USDA Rural Development (RD) under their Rural Community Development Initiative (RCDI) for our Project "LEAD" (Leadership in Entrepreneurial Assistance and Development), and under their Rural Business Opportunity Grant (RBOG) program for our Ohio Valley Hardwood Kiln Feasibility Study Initiative; and U.S. Department of Commerce, Economic Development Administration (EDA) under their Planning Assistance program for our Economic Development District (EDD) activities and under their Economic Adjustment Recovery Strategy program for our Economic Recovery Efforts in Fayette, Highland counties as well as Clinton County and the City of Wilmington. Our State funding partnerships for 2010 are with the Governor's Office of Appalachia (GOA) Ohio Department of Development (ODOD) for our Appalachian Local Development District and Ohio Public Works Commission (OPWC) to support the programs of the District 15 Public Works Integrating Committee. The local resources are from 12 member counties and administrative contracts with local political subdivisions for grants management services, which have helped leverage the federal and state resources. In addition, OVRDC is subcontracted by the Ohio University Voinovich School for Leadership and Public Policy to assist with their EDA funded Regional Economic Advancement Program.

FY 2010 Revenues		
ARC - LDD	\$207,609	
USDA RD	\$18,492	
USDOC EDA EDD	\$40,971	
USDOC EDA EARS	\$56,278	
ODOD	\$140,590	
OPWC	\$65,000	
LOCAL	\$68,215	
Total Revenues	\$597,155	



FY 2010 Expenses		
Personnel	\$244,452	
Fringe	\$96,900	
Travel	\$23,933	
Equipment	\$6,654	
Supplies	\$4,695	
Contractual	\$63,557	
Other	\$33,833	
Indirect	\$123,131	
Total Expenses	\$597,155	



2010: A Review in Pictures

















2010 PROJECT REVIEW COMMITTEE

Jim Chalker, Adams County
Kelly Cole, Brown County
Andy Kuchta, Clermont County
Tim Mitchel, Fayette County
Brett Boothe, Gallia County
Dean Otworth, Highland County
Jennifer Jacobs, Jackson County
Ralph Kline, Lawrence County
Pete Wilkes, Pike County
Kelly Shelton, Ross County
Steve Carter, Scioto County
Ken Reed, Vinton County

PERSONNEL COMMITTEE

Bob Proud
Roger Rhonemus
Doug Corcoran
Eugene Collins
Rick McNelly
Katy Farber
Justin Fallon

2010 LOAN REVIEW COMMITTEE

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Jim Huebner, Clermont County
Bill Cupp, Fayette County
Marianne Campbell, Gallia County
Mike Rector, Highland County
Fred Mavis, Jackson County
Ralph Kline, Lawrence County
Chris Ervin, Pike County
Susan Gearhart, Ross County
Lee Powell, Jr., Scioto County
Terri Fetherolf, Vinton County

FINANCE/ AUDIT COMMITTEE

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2010 NOMINATING COMMITTEE

Jim Keels, Chairman Eugene Collins Jack DeWeese Margery Paeltz Harry Rider

2010 CEDS COMMITTEE

Adams Roger Rhonemus G.H. "Harty" Wallingford

> Brown Ben Houser

Clermont
Dave Kennedy
Tim Ross

Fayette
Joe Denen
Doug Marine

Gallia
Tracy Stewart-Call
Brett Boothe

<u>Highland</u>
Dr. Kevin Boys
Charles Stevens

Jackson Rick McNelly Jack Webb

<u>Lawrence</u> Rick Griffith Jewel Hackworth

<u>Pike</u> Sharon Manson Robert Mattey

Ross
Mal Payne
Tom White

Scioto Gary Coleman Don Hadsell

<u>Vinton</u> Michael Bledsoe Andy Adelmann

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Brown County Margery Paeltz Ben Houser

Clermont County
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Ken Morrison

Fayette County
Jack DeWeese
Doug Marine

Gallia County
Joe Foster
Lori Neal

Highland County
Gary Heaton
Charles Stevens

Jackson County Tom Walton Rick McNelly

Lawrence County
Les Boggs
Rick Griffith

Pike County
Harry Rider
Roger Kemper

Ross County
Doug Corcoran
Joseph P. Sulzer
Tom White

Scioto County Mike Crabtree Jane Murray Gary Coleman Eugene Collins Sr.

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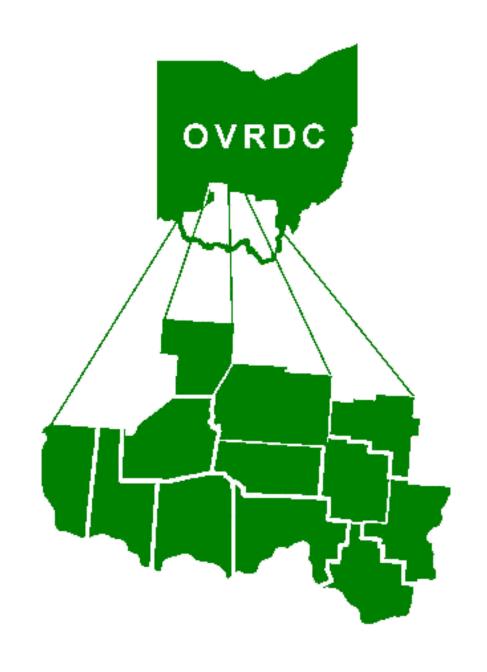
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